Budget Summary Report for Corsicana ISD

	2024 2022 4 4	Budget Sum	ппагу керо	I L IOF	Corsicana ISD		.
	2021 - 2022 Actu		D D "		2022 - 2023 "Pro	•	
		Aggregrate Expenditures	Per Pupil Expenditures			Aggregrate Expenditures	Per Pupil Expenditures
Instruction				Instruction			
11	Instruction	\$34,698,518	\$6,091	11	Instruction	\$34,098,841	\$5,677
	Instructional				Instructional		
42	Resources, Media	\$000.04 7	£407	40	Resources, Media	\$570.400	¢o.c
12	Services	\$608,217	\$107	12	Services	\$572,198	\$95
	Curriculum Development & Staff				Curriculum Development & Staff		
13	Development a stan	\$413,317	\$73	13	Development & Stan	\$437,998	\$73
	Payment to Juvenile	, , , , ,			Payment to Juvenile		•
95	Justice AEP	\$0	\$0	95	Justice AEP	\$0	\$0
	Total:	\$35,720,052	\$6,270		Total:	\$35,109,037	\$5,845
Instructional				Instructional			
Support	Instructional			Support	Instructional		
21	Leadership	\$1,953,476	\$343	21	Leadership	\$1,842,704	\$307
23	School Leadership	\$3,051,532		23	School Leadership	\$2,982,500	
	Guidance &				Guidance &		
31	Counseling, Evaluation	\$2,061,933		31	Counseling, Evaluation	\$1,987,431	\$331
32 33	Social Work Services Health Services	\$0 \$566,167		32	Social Work Services Health Services	\$0 \$575.823	\$0 \$96
33	Co-curricular/ Extra-	\$300,107	\$99	33	Co-curricular/ Extra-	\$575,823	290
	curricular Activities	\$1,628,430	\$286	36	curricular Activities	\$1,607,642	\$268
30	Total	\$9,261,538			Total	\$8,996,100	
		10,201,000	¥1,020			, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0
Central				Central			
Administration				Administration			\$0
44	Conoral Administrati	04.640.555	2125	44	Conorol Admir:-4-4	****	A15-
41	General Administration	\$1,042,573	\$183	41	General Administration	\$992,664	\$165
	Expenditures to				Expenditures to publish		
	publish all statutorily				all statutorily required		
41	required public notices in the newspaper by			41 Publish	public notices in the		
Publish Required	the school district or			Required	newspaper by the school district or their		
Notices	their representatives.	\$2,100	\$0	Notices	representatives.	\$2,100	\$0
		. ,			·	, ,	
	Expenditures for				Expenditures for		
	"directly or indirectly				"directly or indirectly		
	influencing or attempy				influencing or attempy		
	to influence the outcome of legislation				to influence the		
	or administrative				outcome of legislation or administrative action		
	action as those terms				as those terms are		
	are defined in Section				defined in Section		
41	305.002, Government			41	305.002, Government		
Lobbying	Code."	\$700		Lobbying	Code."	\$700	
District	Total:	\$1,045,373	\$183	District	Total:	\$995,464	\$166
Operations				Operations			
o portutiono	Plant Maintenance &			Орогишено	Plant Maintenance &		
51	Operations	\$7,034,106	\$1,235	51	Operations	\$6,269,618	\$1,044
	Security and						
52	Monitoring	\$1,103,495		52	Security and Monitoring		
53	Data Processing	\$1,739,676		53	Data Processing	\$1,857,350	
34	Student Transportation	\$2,122,115		34	Student Transportation	\$2,213,022	
35	Food Services	\$4,099,517		35	Food Services	\$4,280,668	
	Total:	\$16,098,909	\$2,826		Total:	\$15,743,571	\$2,621
Debt Service				Debt Service			
71	Debt Service	\$6,564,683	\$1,152	71	Debt Service	\$6,561,217	\$1,092
						,	,
Other				Other			
61	Community Service	\$3,806	\$1	61	Community Service	\$2,283	\$0
0.4	Facilities Acquisition	000.000		64	Facilities Acquisition		
81	and Construction	\$80,000	\$14	81	and Construction	\$0	\$0
	Contracted				Contracted		
	Instructional Services Between Public				Instructional Services Between Public		
91	schools	\$0	\$0	91	schools	\$0	\$0
	Incremental Cost		**		Incremental Cost	,,,	+0
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	\$0
	Payments to Fiscal				Payments to Fiscal		
	Agents for Shared Service Arrangements	\$85,000	\$15	93	Agents for Shared	\$85,000	\$14
0.2	All andements	\$00,000	\$15	93	Service Arrangements Payments to Tax	\$65,000	\$14
93							
	Payments to Tax Increment Funds	\$0	\$0	97	Increment Funds	\$0	\$0
93 97	Payments to Tax Increment Funds	\$0	\$0	97		\$0	\$0
	Payments to Tax	\$0	\$0	97	Inter-government charges not Defined in	\$0	\$0
	Payments to Tax Increment Funds Inter-government	\$0 \$467,758		97	Inter-government	\$0 \$470,000	